

COUPEVILLE SCHOOL DISTRICT NO. 204
Island County, Washington
July 25, 2016
Resolution No. 2016-04

A RESOLUTION of the Board of Directors of Coupeville School District No. 204,
Island County, Washington, adopting the 2016-2017 budget.

WHEREAS, WAC 392-123-054 requires that the board of directors of every school district meet for the purpose of fixing and adopting the budget of the district for the ensuing fiscal year, and

WHEREAS, a public notice was published announcing that on July 25, 2016, the Board of Directors of the Coupeville School District No. 204, Island County, Washington, would meet in a public meeting for the purpose of fixing and adopting the 2016-2017 Fiscal Budget for the district, and

WHEREAS, the board held a public hearing July 25, 2016, accepted public comment on the draft budget,

WHEREAS, pursuant to RCW 28A.320.330 the Board of Directors, as part of the budget adoption, authorizes the following operating transfers:

From Fund	To Fund	Amount	Approximate Date(s)	Reason
Capital Projects	General	Up to \$300,000	October, 2016 and June, 2017	Technology Expenditures
Capital Projects	Debt Service	Approximately \$30,000	December 2016	Interest and Principal payment
General Fund	Debt Service	Approximately \$4,100	June 2017	Interest payment

NOW, THEREFORE, IT IS HEREBY RESOLVED by the Board of Directors of the Coupeville School District No. 204, Island County, Washington, to adopt the 2016-2017 budget for the district, and the final appropriation level of expenditures for each fund will be as follows:

General Fund	\$11,014,807
Transportation Vehicle Fund	135,000
Capital Projects Fund	1,963,500
Debt Service Fund	2,015,000
Associated Student Body Fund	266,401

The foregoing resolution was adopted on the 25th day of July 2016, at the regular meeting of the Board of Directors of the Coupeville School District and duly recorded in the minutes of said meeting. The following directors were present and voting:

Christine Sears

Linda Merivone

Verona Matice

Chris ECh

Kathleen Anderson

ATTEST:

Jim Shank

Secretary to the Board of Directors

